

		Applied Mapping, Inc	Kurt Spitzer Spitzer & Ass.	Steel Hector/Davis	Shutts/Bowen	
				note 1	note 2	
<b>TASK</b>		<b>COST</b>	<b>COST</b>	<b>COST</b>	<b>COST</b>	
1. Meet with Individual Commissioners to identify their issues		\$10,748.00	\$3,000.00	Per Hour	\$6,250.00	
2. Developing the criteria and adopting the redistricting process		\$7,200.00	\$4,400.00	Per Hour	\$2,000.00	
3. Data Collection		\$12,000.00	\$5,100.00	Per Hour	\$3,950.00	
4. Conduct Community and other group meetings		\$33,392.00	\$10,800.00	Per Hour	\$52,000.00	
5. Prepare the redistricting option maps					\$6,300.00	
	a. map overlay	\$8,000.00	\$2,700.00	Per Hour		
	b. map depicting racial/ethnic composition	\$2,000.00	\$2,700.00	Per Hour		
	c. table depicting voting information	\$2,000.00	\$3,000.00	Per Hour		
6. Review process of maps submitted by outside parties						
	<b>REVISED</b> a. Review - PER MAP	\$2,400.00	\$5,500.00	Per Hour	\$600.00	note 2
					\$150.00	
7. Present all viable option maps		\$10,748.00	\$3,100.00	Per Hour	\$8,055.00	
8. Present the Redistricting option maps to the City Commission		\$10,748.00	\$3,100.00	Per Hour	\$4,850.00	
9. Review recommendations for revisions and modify approved changes		\$28,800.00	\$2,200.00	Per Hour	\$2,750.00	
10. Presentation to the City Commission		\$10,748.00	\$3,100.00	Per Hour	\$5,150.00	
11. Present the accepted redistricting option maps at public hearings		\$21,496.00	\$6,000.00	Per Hour	\$4,500.00	
12. Submittal of redistricting map approved by the City Commission		\$24,000.00	\$5,100.00	Per Hour	\$2,000.00	
<b>TOTAL PROJECT COST</b>		\$				
		<b>\$184,280.00</b>	<b>\$59,800.00</b>	<b>\$40,000-\$60,000</b>	<b>\$98,555.00</b>	
NOTE 1: This firm proposed a blended hourly rate of \$250/HR, and an estimated project cost of \$40,000-\$60,000						
NOTE 2: This firm's proposed costs for Item 6 are per map as stated in addendum - however they have offered a GIS outside review at the \$150/map rate						